Assessment: Reporting Unit Four Column

Infrastructure and Safety

Objectives	Assessment Methods	Results/Observations	Meaningful Changes
16-20 PO 1 - Conduct a campus master plan, including a comprehensive space analysis. (5.1.1) **Objective Status:** Active **Objective Type (Control-click to select multiple):** 16-20 Plan, Capital Construction & Project Administration, Planning Objectives	Engage a third party to develop a new comprehensive university master plan, including comprehensive space analysis. **Schedule:** Annually	**Result Status:** Result Closed-No further action needed **Result/Observation Type:** Strength Comprehensive university master plan completed and approved by Board of Regents, October 2016. (12/09/2016)	**Meaningful Changes:** Implementing the plan: Martin Hall and Brockton Hall razed, new housing under construction, new dining hall under construction, Eastern Scholar House under construction, new parking facility under construction, gardens being installed. (12/09/2016)
16-20 PO 2 - Invest in state-of-the-art, cutting-edge technology across all programs. (1.3.6) **Objective Status:** Active **Objective Type (Control-click to select multiple):** 16-20 Plan, Planning Objectives	The increase in number of learning environments that are technology enabled. The University will work towards continually updating technologies to ensure that learning environments are up-to-date and as "cutting-edge" as possible. **Schedule:** Annually	**Result Status:** Result Closed-No further action needed **Result/Observation Type:** Strength Improved infrastructure for teaching and learning; LMS upgrade process is ongoing with faculty currently reviewing potential platforms; added four additional video conferencing classrooms; installed twelve high-end multi-media classrooms; set up audio, communication lines and cameras for SIM labs in Health Sciences; and designed and oversaw installation of advanced technology in the new University Welcome Center. System design and installation of technology in Commonwealth Hall, eCampus areas, and Project Administration areas. Designed and managed installation of instructional technology in Ashland Building for First Safety Project and for various other teaching spaces, such as the Noel Studio, Mattox Hall, McCreary Hall, and other labs. (12/09/2016)	**Meaningful Changes:** Request for Proposal (RFP) executed to standardize pricing and equipment/labor to meet the demand of new technology and updated learning spaces. Maintenance of existing spaces is not base-funded and will continue to be an ongoing challenge. (12/09/2016)
16-20 PO 3 - Invest in the physical infrastructure of our campus, including improving technology, creating creative spaces, and	Completing work on the physical plant; installing any necessary improvements to University Information Technology (IT)	**Result Status:** Result Closed-No further action needed **Result/Observation Type:** Strength Facilities Services is continuing to work on increasing the efficiency of the University's steam distribution system.	**Meaningful Changes:** The University has just completed a wireless upgrade on campus, including the addition of wireless

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enhancing curb appeal. (5.1.2) **Objective Status:** Active **Objective Type (Control-click to select multiple):** 16-20 Plan, Facilities Services, Planning Objectives	infrastructure; development of creative learning environments such as the Noel Studio; and beginning to address items noted in the Master Plan, "Small Changes, Big Impact". **Schedule:** Annually	Information Technology is working to continuously improve wireless connectivity across campus and are upgrading any dated technology within classrooms and learning environments. The University is putting into action recommendations in the University Master Plan to modify and improve traffic flows, to enhance curb appeal, and to add and enhance green spaces in parking areas. (12/09/2016)	access points all across campus and upgrading wireless hardware and software. The network installation for the New Science Building Phase II project is being completed. The Coates Data Center, a secondary data center, has been planned and hardware installed in accordance with the University's disaster recovery plan. A core router upgrade will take place in 2017, and EKU is part of the KyWired internet initiative and will have a node in the main University data center, which will increase internet speeds for the University. With respect to creative spaces, two significant construction and renovation projects were completed in the Libraries in 2016. One is the Noel Reading Porch overlooking an updated green space attached to the south side of the main libraries complex. The outdoor learning area supports the idea that learning is enhanced by outdoor areas conducive to reading, studying, and collaborating. With the second project, over 11,000 square feet on the first floor of the Crabbe Library was renovated with booth style seating, moveable furniture, white board, and ten glass walled study rooms to accommodate the changing needs of 21st century learning. Finally, curb appeal will be enhanced with the refreshed design of the campus entry way at the corner of Lancaster and the

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			by-pass; the Carloftis Gardens will open in spring 2017; and green spaces will be added and improved with the completion of the new dining hall and the new residence halls. (12/09/2016)
16-20 PO 4 - Locate and secure arrangements with private partners and state appropriations. (5.1.3) **Objective Status:** Active **Objective Type (Control-click to select multiple):** 16-20 Plan, Capital Construction & Project Administration, Planning Objectives, Sustainability	Secure state approval in the biennial budget process for Public Private Partnerships (P3) for new residential student housing; issue Request for Proposal (RFP) for projects and partners. **Schedule:** Annually	**Result Status:** Result Closed-No further action needed **Result/Observation Type:** Strength First university P3 partnership agreement approved/completed/initiated May 2016. (12/09/2016)	**Meaningful Changes:** Two new residence halls having 1,100 new student rooms currently under construction with planned opening fall 2017. (12/09/2016)
16-20 PO 5 - Address deferred maintenance. (5.1.4) **Objective Status:** Active **Objective Type (Control-click to select multiple):** 16-20 Plan, Facilities Services, Planning Objectives	Repair and replace systems and equipment that address a significant backlog of deferred maintenance projects in order to increase energy efficiency and effectively deliver utilities to campus. **Schedule:** Annually	**Result Status:** Result Closed-No further action needed **Result/Observation Type:** Strength Implemented a strategy to incrementally address failing systems. Replaced steam lines, and various heating and cooling equipment. (12/09/2016)	**Meaningful Changes:** Continue to replace failing steam lines and chillers. Complete replacement of Telford Hall HVAC system. (12/09/2016)
16-20 PO 6 - Prioritize sustainability. (5.1.5) **Objective Status:** Active **Objective Type (Control-click to select multiple):** 16-20 Plan, Planning Objectives, Sustainability	A complete program of sustainability that includes the entire University community. **Schedule:** Annually	**Result Status:** Result Closed-No further action needed **Result/Observation Type:** Strength The University completed a Climate Action Plan that will begin the process of achieving carbon neutrality. The Office of Sustainability is currently enacting a pilot recycling program in Burnham Hall. A plan of action regarding energy setbacks for summer terms is currently under way. (12/09/2016)	**Meaningful Changes:** The Climate Action Plan is intended to be fully implemented by 2020. The pilot recycling program for Burnham Hall will be reviewed after implementation with the intent that the program may be rolled out to all University Housing in the fall 2017. Energy setbacks will be implemented for summer 2017. The University will continue to seek opportunities for enhancements and improvements to the University's campus-wide recycling program. (12/09/2016)

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16-20 PO 7 - Prioritize efficient project administration. (5.1.6) **Objective Status:** Active **Objective Type (Control-click to select multiple):** 16-20 Plan, Capital Construction & Project Administration, Planning Objectives	Develop and implement a Procedures Manual that governs project management. Provide project management training. **Schedule:** Annually	**Result Status:** Result Closed-No further action needed **Result/Observation Type:** Strength Completed majority of Procedures Manual and have provided training on project budget management. (12/09/2016)	**Meaningful Changes:** Complete Procedures Manual by June 2017, and provide Best Management Practices training in spring 2017. (12/09/2016)
16-20 PO 8 - Prioritize campus safety **Objective Status:** Active **Objective Type (Control-click to select multiple):** 16-20 Plan, Planning Objectives, Public Safety	Conduct a safety and security assessment of EKU owned and operated properties. **Schedule:** Annually	**Result Status:** Result Closed-No further action needed **Result/Observation Type:** Strength A third party consultant (CMTA) was engaged through a Request for Proposal (RFP). The assessment began in March, 2016, and will continue through June 2017. The assessments are 50% complete as of December 2016, and include ten new University structures under design and/or development. (12/09/2016)	**Meaningful Changes:** To date, half of the University structures have been evaluated including ten new structures in design and/or under various phases of development. In addition, 100 security cameras have been installed in various campus buildings. (12/09/2016)